

Program D: School Accountability and Improvement

Program Authorization: Goals 2000; R.S 17:3971-4001 Act 18 for the 1997 Regular Session; R.S. 36:649(e); R.S Act 18 for the 1997 Regular Session

Program Description

The School Accountability and Improvement Subgrantee Program provides financial assistance and an accountability framework to local school districts and other educational agencies to support overall improvement in school performance, resulting from high-quality curriculum and instruction designed to meet identified student needs, and to improve student academic achievement. Activities include Reading and Math Enhancements, Curriculum Enhancement Programs, High Stakes Remediation, School Improvement Alternatives, and Secondary Vocational Education. The mission of the School Accountability and Improvement Subgrantee

Program is to provide specific flow-thru funding for schools to identify strengths and weaknesses and to focus efforts to improve schools through grant awards, training, and reallocation and consolidation of resources. The goals of the program are:

1. To flow funds through to locals for use in reading and early intervention for kids with difficulties.
2. To flow funds through to locals for use in improving classroom instruction.
3. To flow funds through to locals for use in high stakes proficiency levels.
4. To flow funds through to locals for use in implementing improvements and alternative programs for schools
5. To flow funds through to locals for use in assisting in the integration of academic and vocational education programs.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$58,991,145	\$57,843,525	\$57,843,525	\$52,863,932	\$72,890,772	\$15,047,247
STATE GENERAL FUND BY:						
Interagency Transfers	2,238,214	4,526,090	4,526,090	4,526,090	3,403,037	(1,123,053)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	1,500,000	1,500,000	1,500,000	1,500,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	12,871,179	56,075,598	56,075,598	51,477,229	51,477,229	(4,598,369)
TOTAL MEANS OF FINANCING	\$74,100,538	\$119,945,213	\$119,945,213	\$110,367,251	\$129,271,038	\$9,325,825
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	74,100,538	119,945,213	119,945,213	110,367,251	129,271,038	9,325,825
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$74,100,538	\$119,945,213	\$119,945,213	\$110,367,251	\$129,271,038	\$9,325,825
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with General Fund, Interagency Transfers and Federal Funds. The Interagency Transfers include 8(g) allocated by the Board of Elementary and Secondary Education; and, the America Reads Challenge Grant. Federal Funds are derived from the following sources: Title 10- Charter Schools; Title 1 – Comprehensive School Reform Demonstration; Reading Excellence Grant; and, the Louisiana Education Achievement and Results Now (LEARN), Goals 2000 Educate America Act.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Academic Improvement Fund	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$57,843,525	\$119,945,213	0	ACT 13 FISCAL YEAR 2002-2003
\$57,843,525	\$119,945,213	0	EXISTING OPERATING BUDGET - December 2, 2002
(\$4,804,593)	(\$4,804,593)	0	Reserved for Other Statewide Adjustments
\$5,500,000	\$5,500,000	0	Increases Accountability Initiative for High Stakes Summer School
\$2,400,000	\$2,400,000	0	Increases Accountability Initiative for LEAP 21 Tutoring
\$10,000,000	\$10,000,000	0	Increases Accountability Initiative for K-8 Rewards Program
\$2,126,840	\$2,126,840	0	Increase for growth of Type 2 Charter Schools
(\$175,000)	(\$175,000)	0	Other Non-Recurring Adjustments - funding for St. Landry Charter School
\$0	(\$2,205,212)	0	Other Non-Recurring Adjustments - federal funding for Reading Excellence grant
\$0	(\$2,393,157)	0	Other Non-Recurring Adjustments - federal funding for LEARN grant
\$0	(\$1,123,053)	0	Other Adjustments - reduces IAT for the Louisiana Literacy Corp grant
\$72,890,772	\$129,271,038	0	TOTAL RECOMMENDED
(\$10,000,000)	(\$10,000,000)	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$62,890,772	\$119,271,038	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$10,000,000	\$10,000,000	0	Accountability Initiative for K-8 Rewards Program
\$10,000,000	\$10,000,000	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$72,890,772	\$129,271,038	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$0 This program does not have funding for Professional Services for Fiscal Year 2003-2004.

\$0 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$11,018,520	Reading First State Grant/ Federal
\$10,585,339	Title 1 Comprehensive School Reform Demonstration: Flow-through of federal funds to local education agencies
\$24,741,012	School Renovation Grant (Fed)
\$14,340,522	K-3 Reading & Math: General fund to local education agencies to improve reading and math skills for all student in grades K-3
\$22,990,303	Type 2 Charter Schools
\$8,565,000	LEAP 21 Tutoring Program
\$12,700,000	High Stakes Remediation/ State
\$1,500,000	High Stakes Remediation/ Stat Ded
\$750,000	High School Corrective Action: State
\$50,000	La Geography Alliance
\$4,715,402	School Improvement grants for K-8 and High Schools, financial incentives for schools in Corrective Actions
\$2,700,000	Summer School GEE 21
\$1,655,477	America Reads Challenge Grant
\$325,000	Multisensory Language 8(g)
\$331,696	Louisiana Literacy Corp/ IAT
\$262,320	Mini Grants 8(g): Awards to match local education foundations who raise funds on behalf of public education. Funds match foundation earnings for competitive grants to teachers and schools
\$1,142,597	Superior Textbooks 8(g): Funds provided to local school systems and approved non-public schools to purchase textbooks, library books and reference materials
\$76,000	Foreign Language 8(g): Programs for teacher in-service, curriculum development and related services for the foreign language model program
\$495,000	Academic Learning Centers 8(g): assist student K-8 who are identified as being academically at risk
\$238,000	High Schools That Work 8(g): Flow-through funds to 24 local districts to enhance mathematics, science and communication achievement of students in general and vocational studies and integrating basic content of traditional college preparatory studies
\$10,000,000	K-8 Rewards Program
\$129,182,188	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$88,850	NCLB Title V Charter Schools
\$88,850	SUB-TOTAL INTERAGENCY TRANSFERS
\$129,271,038	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$0 This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS